2003-2004 Profile of Jones County School District 37-3

404 Jackson, Murdo, SD 57559

Home County: Jones Area in Square Miles: 2002 K-12 Fall Enrollment: 177

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$615,967	\$184,283	\$167,789	\$32,757
County	\$26,360	\$0	\$0	\$0
State	\$402,789	\$0	\$170	\$0
Federal	\$71,699	\$0	\$38,047	\$0
Total	\$1,116,815	\$184,283	\$206,006	\$32,757

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$745,124	\$12,118	\$115,885	\$32,722
PK Instruction	\$5,290	\$0	\$11,270	\$289
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$158,590	\$6,716	\$25,005	\$6,704
Administration Services	\$94,187	\$0	\$0	\$4,017
Transportation Services	\$41,256	\$0	\$1,221	\$0
Other Support Services	\$272,005	\$10,392	\$0	\$6,509
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$29,677
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$88,001	\$3,040	\$0	\$1,313
Total Expenditures	\$1,404,453	\$32,266	\$153,381	\$81,231

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$0	\$0

Educational Funds* \$9,141 * Includes General, Special

General Fund Only

Cost per ADM

Education and Pension Funds

\$7,930

State Aid

\$367,577
\$0
\$0
\$367,577

ADM Data

ADM of Tuitioned Out Paid	0.500
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	4.966
General State Aid Adj. ADM	212.323

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,792
IDEA Part B	\$35,255
Total	\$38,047

Teaching Staff Data

Average Teacher Salary	\$29,602
Experience Adjusted Salary	\$28,239
Avg Years of Experience	18.1
% with Advanced Degrees	9.1%
Certified Instructional Staff	20.1
Classroom Staff	1.6

2003 Taxable Valuations

Agricultural	\$113,115,717
Owner Occupied	\$7,487,720
Non-Ag Z	\$152,270
Other Non-Ag/Utilities	\$7,723,944
Total	\$128,479,651

Ending Fund Balance

General	\$386,073
Capital Outlay	\$520,544
Special Education	\$501,918
Pension	\$111,614

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.35
Capital Outlay	\$1.51
Bond Redemption	\$0.00
Pension Fund	\$0.27

Student Data

PK-12 Enrollment	179
Open Enrolled Students Rec'd	5
District Dropout Rate	0.9%
% Eligible for Free/Red. Lunch	9.0%
% Special Needs Students	11.7%
Students Transported	31
Student to Staff Ratio	8.2
District Attendance Rate	96.3%
Number of Graduates	22

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	17
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	2
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	2
Day Program	0
Home/Hospital Program	0
Total	21

December 2003 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	12
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	3
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	0
Developmental Delay	2
Total	21

Stanford Achievement Test Series, Tenth Edition (SAT10)

Enrollment

ADM

100.227

76.209

176.436

ADA

97.173

72.805

169.978

K-8 9-12

Total

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	77		80						85		82		80	
Science	64		79						77		51		72	
Social Science	73		85						81		57		73	
Language Arts	63		70						78		61		64	
Reading	50		85						75		63		74	
Complete Battery	64		82						78		65		72	
Number Tested	15	1	10	0	9	2	9	0	15	1	15	1	24	2

American College Test (ACT)

English	20.8
Math	20.8
Reading	20.8
Science	21.2
Composite Score	21.1
Number Tested	16

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Ideas and Tested Developmen			-	ion, Unity, herence	Wo Ch	ord oice	Senten Parag	ces and graphs	Grammer and Usage		Writing Mechanics		
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	9	3												
Grade 9	11	0	91%		91%		82%		73%		82%		91%	

No assessment data are reported when less than ten students were tested. \\